

Dedicated Schools Grant 2014-15 and Indicative 2015-16 (Excludes 2 Year Old Funding).

	2014-15	2015-16	Change
Schools Block			
Pupil Numbers	30,707	31,156	449
Unit of Funding	£5,878.44	£5,870.93	-£7.51
	£m	£m	£m
Formula allocation	180.509	182.915	2.406
Addition for Free Schools and Non Recoupment Academies	0.000	8.871	8.871
Removal of Carbon Reduction Commitments	-0.258		0.258
Addition for Newly Qualified Teachers	0.047	0.047	0.000
Schools Block DSG	180.298	191.832	11.534
Transfers to High Needs Block			
Capital Expenditure from Revenue Account	-0.489	-0.489	
Contribution to top-ups for pupils with statements	-0.289	-0.289	
In Year Fair Access		-0.338	-0.338
LAC Placements		-0.200	-0.200
Schools Forum 15 January 2015		-0.258	-0.258
Total Inter-block transfers	-0.778	-1.574	-0.796
Revised Schools Block Total	179.520	190.258	10.738
	£m	£m	£m
High Needs Block			
High Needs Block DSG	31.131	31.376	0.245
Removal of CRC Commitment	-0.016		0.016
Transfer from Schools Block (see Schools Block for details)	0.778	1.574	0.796
Revised High Needs Block Total	31.893	32.950	1.057
Indicative Early Years Block (to be updated by DfE with Jan data)			
Three and Four Year Old Funding			
3 and 4 Year Old Pupil Number to be updated after January Census	2,423	2,423	
Unit of Funding	£5,345.46	£5,345.46	
	£m	£m	£m
Indicative 3 and 4 year old formula allocation. Formula allocation	12.952	12.952	
Removal of Carbon Reduction Commitments	-0.025		0.025
Indicative Pupil Premium	0.000	0.317	0.317
Early Years Block Indicative Total	12.927	13.269	0.342
Indicative DSG (excluding 2 year old funding)	224.340	236.477	12.137